

Hayden-Winkelman Unified District	040241	Gila
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$817,769	\$167,882	\$1,002	\$13,250	\$165	\$1,000,068
Support Services						
Students	\$68,070	\$13,069	\$2,879	\$1,446	\$0	\$85,464
Instructional Staff	\$25,133	\$5,537	\$0	\$1,136	\$4,098	\$35,904
General Administration	\$84,409	\$15,259	\$8,067	\$670	\$129,114	\$237,519
School Administration	\$134,609	\$33,060	\$61	\$3,898	\$720	\$172,348
Business and Central	\$54,316	\$13,598	\$12,110	\$411	\$2,755	\$83,190
Operation Maintenance of Plant Services	\$135,759	\$29,848	\$127,235	\$130,248	\$99	\$423,189
Other Support Services	\$0	\$0	\$0	\$0	\$213	\$213
Operation of NonInstructional Services	\$0	\$0	\$50,044	\$323	\$0	\$50,367
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$58,139	\$5,992	\$2,930	\$4,818	\$21,125	\$93,004
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,378,204	\$284,245	\$204,328	\$156,200	\$158,289	\$2,181,266
Special Education						
Classroom Instruction	\$260,756	\$58,519	\$1,350	\$7,188	\$0	\$327,813
Support Services						
Students	\$0	\$0	\$30,450	\$0	\$0	\$30,450
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$19,280	\$2,783	\$0	\$0	\$0	\$22,063
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$8,291	\$0	\$8,291
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$280,036	\$61,302	\$31,800	\$15,479	\$0	\$388,617
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$88,959	\$65,089	\$18,827	\$35,928	\$259	\$209,062
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$53,000	\$10,440	\$0	\$0	\$0	\$63,440
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,800,199	\$421,076	\$254,955	\$207,607	\$158,548	\$2,842,385

Taken from FY 1998-1999 Annual Financial Report